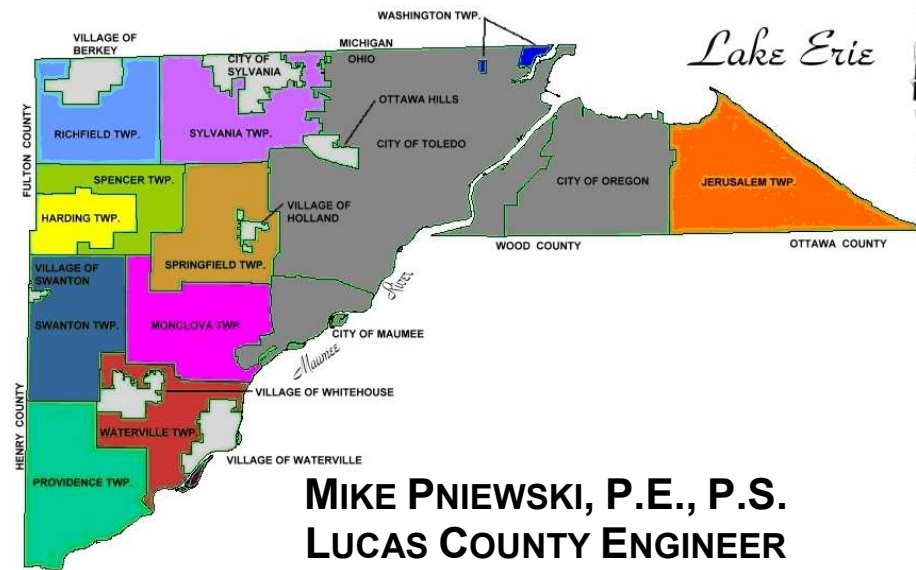


OFFICE OF THE LUCAS COUNTY ENGINEER

6-YEAR CAPITAL IMPROVEMENT PROGRAM 2022 – 2027



**MIKE PNIEWSKI, P.E., P.S.
LUCAS COUNTY ENGINEER
1049 S. McCORD ROAD
HOLLAND, OHIO 43528
(419) 213-2860**

January 2022



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**LUCAS COUNTY ENGINEER
PROJECT MANAGERS
(419) 213-2860**

MDP	Mike Pniewski, P.E., P.S.	Lucas County Engineer	213-2860
MAS	Michael A. Stormer, P.E.	Chief Deputy Engineer	213-2870
JSP	Joel S. Palermo, P.E.	Construction Engineer	213-2840
BAZ	Bryan A. Zienta, P.E.	Bridge Engineer	213-2859
DJP	Douglas J. Parrish, P.E., S.I.	Engineering Project Manager	213-2856
RLM	Ronald L. Myers, P.E.	Traffic Operations Engineer	213-2854
SLR	Sarah L. Rowland, P.E.	Engineering Project Manager	213-2857
JRH	Joshua R. Hazard, E.I.	Construction Project Supervisor	213-2841
KPW	Kyle P. Warner, P.E.	Engineering Project Manager	213-2875
ATP	Alan T. Pfaff, P.E.	Engineering Project Manager	213-2831
MRM	Michael Melnyk, E.I.	Assistant Traffic Operations Engineer	213-2836
JSK	Jordan S. Kreglow, E.I.	Engineer-In-Training	213-2869
JRS	Jenna R. Stauch	Engineer-In-Training	213-2866

CAPITAL IMPROVEMENT PROGRAM SUMMARY (2022 – 2027)

BASED ON REVENUE PROJECTIONS AND NON-CIP EXPENDITURES

TOTAL 6-YEAR PROGRAM

Construction: \$ 55,165,000
 Other Costs: \$ 36,006,975
Total C.I.P. \$ 91,171,975

Total Budget: \$ 133,220,155

Percentage of Budget allocated to C.I.P. = 68%

INFRASTRUCTURE TYPE	2022	2023	2024	2025	2026	2027
Roadway	\$10,855,000	\$ 8,825,000	\$10,085,000	\$ 7,015,000	\$ 7,495,000	\$ 4,895,000
Bridges	\$ 300,000	\$ 1,125,000	\$1,470,000	\$ 600,000	\$ 300,000	\$ 300,000
Drainage / Culverts	\$ 300,000	\$ 350,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 300,000
TOTAL	\$11,455,000	\$ 10,300,000	\$11,855,000	\$ 7,965,000	\$ 8,095,000	\$ 5,495,000

FUNDING SOURCES FOR C.I.P.

License Plate Fees & Gas Tax	\$ 56,053,175	61.48%
OPWC	\$ 12,000,000	13.16%
Federal / O.D.O.T.	\$ 19,808,800	21.73%
Other Local Public Jurisdictions	\$ 3,310,000	3.63%
TOTAL	\$ 91,171,975	100.00%

CONSTRUCTION DOLLAR SUMMARY

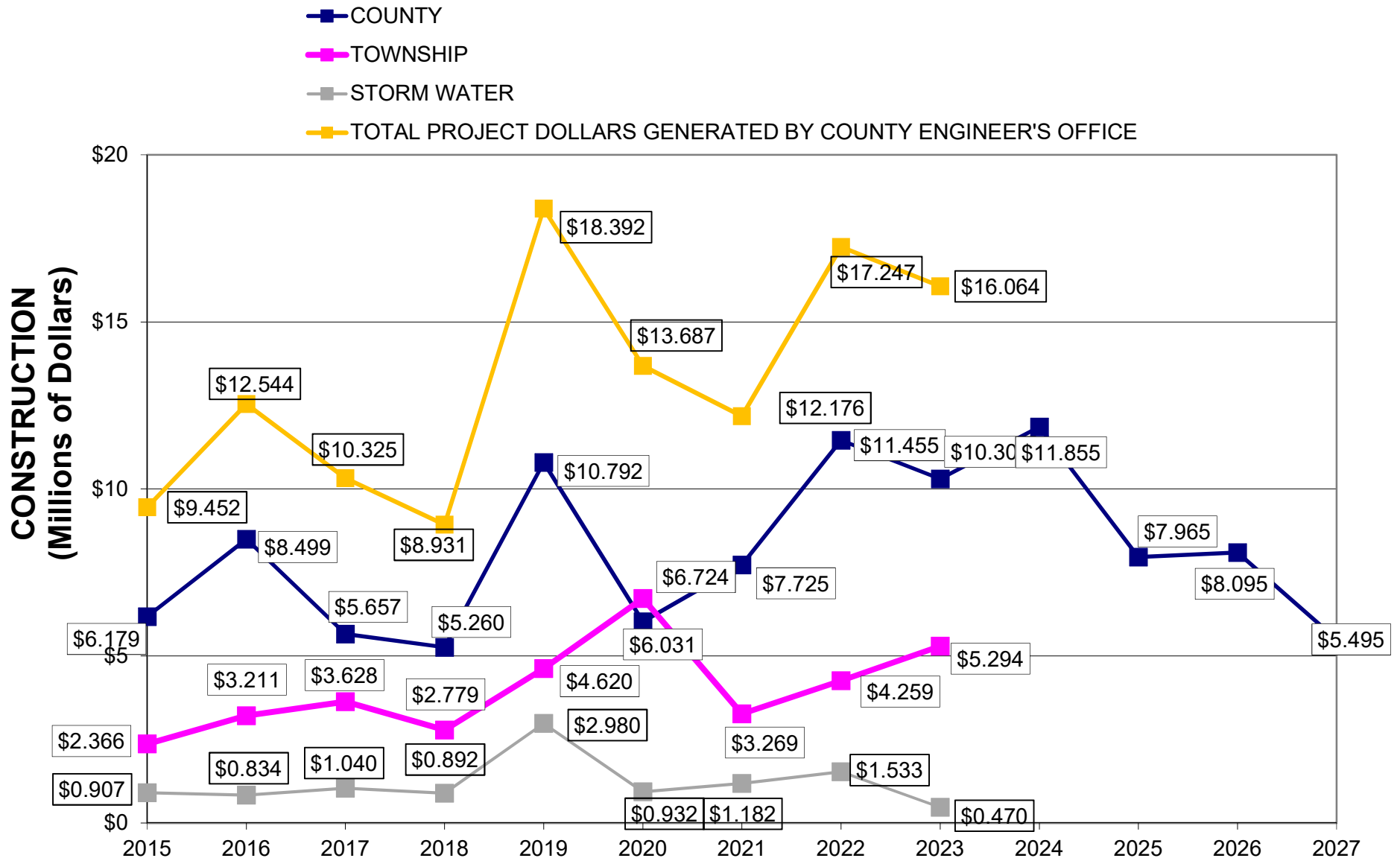
2022 Anticipated Construction \$ 11,455,000

2023 Anticipated Construction \$10,300,000

Projects under design or to be initiated in 2022 and Projects in the Capital Improvement Program under consideration for Construction in 2024 and Beyond..... \$ 33,410,000

Grand Total in Anticipated Construction Dollars \$ 55,165,000

LUCAS COUNTY ENGINEER AND TOWNSHIP PROJECTS - CONSTRUCTION \$ ONLY



PART I

COUNTY PROJECTS AWARDED IN 2021

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE	AWARDED CONTRACTOR	AWARDED AMOUNT
2021 O.P.W.C. Resurfacing Project, Phase 1	DJP	12/03/20	\$ 366,000	Crestline Paving & Excavating	\$ 299,834.20
2021 Thin Overlay Project	JSP	01/28/21	\$ 880,000	The Shelly Co.	\$ 674,581.25
Centennial Road & King Road Northbound Right Turn Lanes Project	RLM	02/25/21	\$ 420,000	Vernon Nagel, Inc.	\$ 343,100.53
2021 Lucas Co. OPWC Resurfacing Phase 2 (Hill, King, Dutch) (1.88 miles)	SLR	03/04/21	\$ 900,000	Gerken Paving, Inc.	\$ 688,886.15
2021 Annual Resurfacing (Bancroft, Brint, Mitchaw, Centennial, Crissey, Providence Neapolis Swanton, Whiteford) (5.72 miles)	JSP	03/11/21	\$ 2,524,096	Gerken Paving, Inc.	\$ 2,357,910.65
2021 Bridge Repair Program	BAZ	03/11/21	\$ 269,561	Bridge Specialists	\$ 237,582.50
Lathrop Road Bridge #318	BAZ	03/25/21	\$ 400,000	Salenbien Trucking & Exc.	\$ 244,599.95
Lathrop Road Bridge #73	BAZ	03/25/21	\$ 350,000	Vernon Nagel, Inc.	\$ 203,313.10
2021 Guardrail Improvements Project	JRS	04/08/21	\$ 140,000	Cuyahoga Fence	\$ 133,814.15

PART I

COUNTY PROJECTS AWARDED IN 2021

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE	AWARDED CONTRACTOR	AWARDED AMOUNT
2021 Crack Sealing Program	JSP	04/22/21	\$ 95,320	National Industrial Maintenance	\$ 69,390.00
King Road & Stickney Ave. Resurfacing, PID 111371 (King Road – Central to King’s Pointe Stickney – CSX RR to Benore)	SLR	05/13/21	\$ 973,444	The Shelly Co.	\$ 762,229.65
Monclova Road Drainage Improvement	ATP	05/20/21	\$ 210,000	Geo. Gradel Co.	\$ 156,084.10
McCord Road Renovation Project	KLD	07/27/21	\$ 200,000	Midwest Contracting	\$ 194,000.00
2021 Long Line Painting Program	MRM	08/05/21	\$ 210,000	Griffin Pavement Striping	\$ 177,671.25
Morrison Ditch Drainage Improvement Project	KPW	08/11/21	\$ 411,000	Hank’s Plumbing & Heating	\$ 362,544.00
Heldman Ditch Drainage Improvement Project	KPW	09/14/21	\$ 900,000	Hank’s Plumbing & Heating	\$ 819,726.00
TOTALS			\$ 9,249,421		\$ 7,725,267.47

PART I

CONSTRUCTION FOR 2021

Bid by Townships ~ Design & Inspection performed by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE	AWARDED CONTRACTOR	AWARDED AMOUNT
2021 OPWC Road Improvement Project (Salisbury Road and Lincoln Green Subdivision (Plat 1 &3)) (Springfield Township)	SLR	LET 2/11/21	\$ 747,860	Gerken Paving, Inc.	\$717,851.27
2021 OPWC Road Improvement Project (Corey Road and Springbrook Drive) (Sylvania Township)	ATP	LET 2/24/21	\$ 723,059	The Shelly Company	\$ 558,992.60
2021 Resurfacing Project (Coder Rd & Olde Farm Subdivision (Plat 1-6)) (Monclova Township)	SLR	LET 3/11/21	\$ 1,006,404	Bowers Asphalt & Paving Inc.	\$ 896,876.66
2021 Monclova Twp. Crack Sealing Program (Bid w/ LCE by Monclova Twp) (Monclova Township)	JSP	LET 4/8/21	\$ 54,900	Buck Pavement Restorations	\$ 41,960.00
Raab Road (Harding Township)	ATP	LET 3/26/21	\$ 275,063	Geddis Paving & Excavating, Inc.	\$ 230,035.92
2021 Spencer Twp. Crack Sealing Program (Bid w/ LCE by Spencer Twp) (Spencer Township)	JSP	LET 4/22/21	\$ 13,375	Buck Pavement Restorations	\$ 11,560.00
2021 Resurfacing Project (Deer Point Subdivision (Plat 1-3), Forest Lawn, Wind River Dr, Dovewood Ln, Wimbledon Park Blvd, Britania Ct, Farmington, Northbrook, Sturbridge, Cross Fields, Fox Hill Ln) (Sylvania Township)	ATP	LET 4/23/21	\$ 792,139	Gerken Paving, Inc.	\$ 723,511.59

PART I

CONSTRUCTION FOR 2021

Bid by Townships ~ Design & Inspection performed by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE	AWARDED CONTRACTOR	AWARDED AMOUNT
2021 Chip Seal Project (Jerusalem Township)	ATP	LET 5/21/21	\$ 75,695	Henry W. Bergman, Inc.	\$ 52,048.50
2021 Long Line Painting Program-Springfield Twp Bid by LCE (Springfield Township)	MRM	LET 8/5/21	\$ 5,656	Griffin Pavement Striping, LLC	\$ 5,759.00
2021 Long Line Painting Program-Sylvania Twp Bid by LCE (Sylvania Township)	MRM	LET 8/5/21	\$ 6,252	Griffin Pavement Striping, LLC	\$ 6,091.50
2021 Long Line Painting Program-Spencer Twp Bid by LCE (Spencer Township)	MRM	LET 8/5/21	\$ 1,420	Griffin Pavement Striping, LLC	\$ 1,427.50
2021 Long Line Painting Program-Richfield Twp Bid by LCE (Richfield Township)	MRM	LET 8/5/21	\$ 4,512	Griffin Pavement Striping, LLC	\$ 4,324.00
2021 Long Line Painting Program-Monclova Twp Bid by LCE (Monclova Township)	MRM	LET 8/5/21	\$ 18,892	Griffin Pavement Striping, LLC	\$ 18,193.50
2021 Long Line Painting Program-Harding Twp Bid by LCE (Harding Township)	MRM	LET 8/5/21	\$ 400	Griffin Pavement Striping, LLC	\$ 450.00
TOTALS			\$ 3,725,627		\$ 3,269,082.04

PART II

CONSTRUCTION FOR 2022

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRET ENGINEER ESTIMATE	AWARDED CONTRACTOR	AWARDED AMOUNT
Annual Thin Overlay Program (Crissey, Dutch, Hill, King, Nebraska, Old State Line, Sylvania) (5.24 miles)	JSP	1Q2022	\$ 740,000		
Annual Drainage/Culvert Program	BAZ	1Q2022	\$ 300,000		
Annual Crack Seal Program (26.1 miles)	JSP	1Q2022	\$ 260,000		
Annual Traffic Safety Program	RLM	1Q2022	\$ 300,000		
Annual Guardrail Program	JRS	1Q2022	\$ 100,000		
Annual Raised Pavement Marker Program	JRS	1Q2022	\$ 25,000		
Annual Bridge Repair Program (Garden Road Bridge No. 614 Bridge Rehab - New deck edge, waterproofing & wearing surface Sturbridge Road Bridge No. 3086, Bridge Rehab - Curb & Concrete Rail Replacement)	BAZ	1Q2022	\$ 300,000		
2022 Lucas Co. OPWC Resurfacing Phase 1 (Centennial, Sylvania, Angola, Herr) (4.12 miles)	SLR	1Q2022	\$ 1,600,000		
2022 Lucas Co. OPWC Resurfacing Phase 2 (Crissey, Garden, Holloway) (2.21 miles)	SLR	1Q2022	\$ 1,300,000		

PART II

CONSTRUCTION FOR 2022

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRET ENGINEER ESTIMATE	AWARDED CONTRACTOR	AWARDED AMOUNT
2022 Lucas Co. OPWC Resurfacing Phase 3 (Weckerly, River) (2.92 miles)	JRS	1Q2022	\$ 1,200,000		
Monclova Road at Weckerly Road Roundabout, PID 107168 (0.22 miles)	KPW	1Q2022	\$ 680,000		
State Route 295 at Neapolis Waterville Road Roundabout, PID 109640 (0.40 miles)	DJP	1Q2022	\$ 900,000		
Brint Road at Kilburn Road Roundabout, PID 109794 (0.22 miles)	KPW	1Q2022	\$ 800,000		
Holland Sylvania Road Resurfacing, PID 111203 (Perrysburg Holland Road to Merger Drive) (1.41 miles)	DJP	1Q2022	\$ 1,100,000		
Angola Road at King Road Roundabout, PID 110330 (0.22 miles)	DJP	1Q2022	\$ 1,850,000		
TOTALS			\$ 11,455,000		

PART II

CONSTRUCTION FOR 2022

TO BE BID BY TOWNSHIPS ~ DESIGN & INSPECTION PERFORMED BY COUNTY ENGINEER

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE	AWARDED CONTRACTOR	AWARDED AMOUNT
Kilburn Road Phase 3 Resurfacing & Shoulder Improvement, PID #109392 (Brint Road to Sylvania-Metamora) To be bid by LCE (Richfield Township)	RLM/KPW	4Q2021	\$ 1,052,000		
2022 OPWC Road Improvement Project (Carmella Gardens (Plat 2), Pilliod Rd & Heather Glen Subdivision (Plat 1,2,6)) (Springfield Township)	ATP	1Q2022	\$ 662,000		
2022 OPWC Road Improvement Project (Flanders Rd, Summerfield Rd, Cherrington Rd, Covert Rd, Merce Plat (1&2), Ridgemere Subdivision, Indian Ridge Subdivision, & Robinson Place Subdivision) (Sylvania Township)	ATP	1Q2022	\$ 743,000		
2022 Resurfacing Project (Keener Rd, Crimson Hollow Subdivision (Plat 1-4) and Clearwater Subdivision (Plat 1-2)) (Monclova Township)	SLR	1Q2022	\$ 1,498,000		
Shaffer Road Road (Harding Township)	ATP	1Q2022	\$ 213,000		
2022 Resurfacing Project (Oak Valley Park, Gradwohl, Shetland, Heysler, Woodstream West) (Sylvania Township)	ATP	1Q2022	TBD		

PART II

CONSTRUCTION FOR 2022

TO BE BID BY TOWNSHIPS ~ DESIGN & INSPECTION PERFORMED BY COUNTY ENGINEER

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE	AWARDED CONTRACTOR	AWARDED AMOUNT
2022 Monclova Twp. Crack Sealing Program (To be Bid w/ LCE by Monclova Twp) (Monclova Township)	JSP	2Q2022	\$ 50,000		
2022 Chip Seal Project (Jerusalem Township)	ATP	2Q2022	TBD		
2022 Long Line Painting Program-Springfield Twp Bid by LCE (Springfield Township)	MRM	2Q2022	\$ 6,500		
2022 Long Line Painting Program-Sylvania Twp Bid by LCE (Sylvania Township)	MRM	2Q2022	\$ 7,000		
2022 Long Line Painting Program-Spencer Twp Bid by LCE (Spencer Township)	MRM	2Q2022	\$ 1,500		
2022 Long Line Painting Program-Richfield Twp Bid by LCE (Richfield Township)	MRM	2Q2022	\$ 5,000		

PART II

CONSTRUCTION FOR 2022

TO BE BID BY TOWNSHIPS ~ DESIGN & INSPECTION PERFORMED BY COUNTY ENGINEER

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE	AWARDED CONTRACTOR	AWARDED AMOUNT
2022 Long Line Painting Program- Monclova Twp Bid by LCE (Monclova Township)	MRM	2Q2022	\$ 21,000		
2022 Long Line Painting Program- Harding Twp Bid by LCE (Harding Township)	MRM	2Q2022	\$ 500		
		TOTALS	\$ 4,259,500		

PART II

2022

COUNTY PROJECTS TO BE LET FOR CONSTRUCTION

PROJECT AND LOCATION	ESTIMATED CONSTRUCTION COST
<u>BRIDGE REPAIR AND REPLACEMENT PROJECTS:</u>	
Annual Bridge Repair Program	\$ 300,000
Garden Road Bridge No. 614 - New deck edge, waterproofing & wearing surface	
Sturbridge Road Bridge No. 3086 - Curb & Concrete Rail Replacement	
BAZ	
Total 2022 Bridge Repair & Replacement	\$ 300,000
 <u>MAJOR ROADWAY IMPROVEMENT PROJECTS:</u>	
Monclova Road @ Weckerly Road Roundabout PID 107168	\$ 680,000
0.22 miles – KPW	
SR 295 @ Neapolis Waterville Road Roundabout PID 109640	\$ 900,000
0.40 miles - DJP	
Brint Road @ Kilburn Road Roundabout PID 109794	\$ 800,000
0.22 miles – KPW	
Angola Road @ King Road Roundabout PID 110330	\$ 1,850,000
0.39 miles – DJP	
Total 2022 Major Roadway Improvement	\$ 4,230,000

PART II

2022

COUNTY PROJECTS TO BE LET FOR CONSTRUCTION

PROJECT AND LOCATION	ESTIMATED CONSTRUCTION COST
<u>ROADWAY PRESERVATION/SAFETY PROJECTS:</u>	
2022 OPWC Resurfacing, Phase 1 Centennial Road (Deerpointe Drive to 0.06 mi S of Central Avenue) Sylvania Avenue (Fulton Lucas Road to SR 295) Angola Road (0.41 mi to 0.14 mi west of Holland Sylvania Road (IR-475 overpass to intersection limit)) Herr Road (Central Avenue to Sylvania Avenue) 4.12 miles – SLR	\$ 1,600,000
2022 OPWC Resurfacing, Phase 2 Crissey Road (SR-2 to Geiser Road) Garden Road (Albon Road to Gunn Road) Garden Road (Gunn Road to 0.12 mi west of Holloway Road) Holloway Road (0.14 mi north of Garden Road to SR-2 (Airport Hwy)) 2.21 miles – SLR	\$ 1,300,000
2022 OPWC Resurfacing, Phase 3 Weckerly Road (Eber to Stitt) River Road (City of Waterville limit to South Jerome Road) 2.92 miles – JRS	\$ 1,200,000

PART II

2022

COUNTY PROJECTS TO BE LET FOR CONSTRUCTION

<u>PROJECT AND LOCATION</u>	<u>ESTIMATED CONSTRUCTION COST</u>
<u>ROADWAY PRESERVATION/SAFETY PROJECTS (CONTINUED):</u>	
Holland Sylvania Road Resurfacing PID #111203 Perrysburg-Holland to Merger Drive 1.41 miles – DJP	\$ 1,100,000
2022 Thin Overlay Program Crissey Road (Frankfort Road to Dorr Street) Dutch Road (0.30 mile east of Waterville Monclova Rd N to 0.16 mi east of Choctaw Drive) Hill Ave (Centennial Road to 0.16 mi east of King Road) King Road (0.11 mile south to 0.13 mile north of Hill Avenue) King Road (Wicklows Woods Drive to 0.10 mile south of Brint Road) Nebraska Ave. (0.08 mile west of McCord Road to McCord Road) Old State Line Road (SR-295 to Schwamberger Road) Sylvania Ave. (0.05 mile east of Mitchaw Road to 0.68 mile east of Herr Road) 5.24 miles – JSP	\$ 740,000
Annual Traffic Safety Program RLM	\$ 300,000
Annual Guardrail Program JRS	\$ 100,000

PART II

2022

COUNTY PROJECTS TO BE LET FOR CONSTRUCTION

<u>PROJECT AND LOCATION</u>	<u>ESTIMATED CONSTRUCTION COST</u>
<u>ROADWAY PRESERVATION/SAFETY PROJECTS (CONTINUED):</u>	
Annual Raised Pavement Marker Program JRS	\$ 25,000
Total 2022 Roadway Preservation/ Safety Projects	\$ 6,365,000
 <u>ROADWAY MAINTENANCE PROJECTS:</u>	
Annual Crack Seal Program 26.1 miles – JSP	\$ 260,000
Total 2022 Road Maintenance Projects	\$ 260,000
 <u>CULVERT / DRAINAGE PROJECTS :</u>	
Annual County Drainage Program	
- Culvert Replacements:	\$ 150,000
- Storm Sewer Projects:	\$ 150,000
Total 2022 Culvert/Drainage Projects	\$ 300,000
2022 Anticipated Construction	\$ 11,455,000

PART III

FORECAST FOR 2023

LET BY COUNTY ENGINEER

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
Annual Thin Overlay Program (Dorr, Garden, Heller, Hite, Neapolis Waterville, Perrysburg Holland) (5.67 miles)	JSP	1Q2023	\$ 650,000
Annual Drainage/Culvert Program	BAZ	1Q2023	\$ 350,000
Annual Crack Seal Program (32.56 miles)	JSP	1Q2023	\$ 330,000
Annual Traffic Safety Program	RLM	1Q2023	\$ 300,000
Annual Raised Pavement Marker Program	JRS	1Q2023	\$ 25,000
Annual Bridge Repair Program (Doran Road Bridge No. 968 - New Concrete Overlay)	BAZ	1Q2023	\$ 225,000
2023 Lucas Co. OPWC Resurfacing Phase 1 (Dutch, Brint, Mitchaw, Eber) (3.78 miles)	SLR	1Q2023	\$ 1,700,000
2023 Lucas Co. OPWC Resurfacing Phase 2 (Stitt, Neapolis Waterville) (3.69 miles)	ATP	1Q2023	\$ 1,550,000
2023 Lucas Co. OPWC Resurfacing Phase 2 (Stitt, Neapolis Waterville) (3.69 miles)	ATP	1Q2023	\$ 1,550,000

PART III

FORECAST FOR 2023

LET BY COUNTY ENGINEER

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
2023 Lucas Co. OPWC Resurfacing Phase 3 (Sylvania, Dorr, Nebraska, Holland Sylvania) (3.08 miles)	SLR	1Q2023	\$ 1,750,000
Jeffers Road Bridge # 860 Replacement	BAZ	1Q2023	\$ 400,000
Shoreland Ave. Curb Repair	TBD	1Q2023	\$ 100,000
Sylvania Ave at Kilburn Road Roundabout, PID 111414 (0.22 miles)	KPW	1Q2023	\$ 1,000,000
Perrysburg Holland Bridge #616 Replacement, PID 112146 (0.22 miles)	BAZ	1Q2023	\$ 500,000
Brint Road at Centennial Road Roundabout, PID 110345 (0.22 miles)	KPW	1Q2023	\$ 810,000
Bancroft Street and McCord Road resurfacing, PID 115923 (0.34 miles)	SLR	1Q2023	\$ 440,000
King Road at University Parks Trail signalization, PID 115926	MAS	1Q2023	\$ 170,000
TOTAL			\$ 10,300,000

PART III

FORECAST FOR 2023

TO BE BID BY TOWNSHIPS ~ DESIGN & INSPECTION PERFORMED BY COUNTY ENGINEER

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
2023 OPWC Road Improvement Project Stone Oak (Plat 1) (Springfield Township)	ATP	1Q2023	\$ 657,500
2023 OPWC Road Improvement Project (Forest Lakes Subdivision and Twelve Lakes Subdivision) (Sylvania Township)	ATP	2Q2023	\$ 982,000
2023 Resurfacing Project (Crosscreek Homestead at the Quarry, Stonebrooke Farms and Winterbourne Station (Plat 1 & 2) Subdivisions) (Monclova Township)	SLR	2Q2023	\$ 1,560,000
Bailey Road Culvert No. 980 (Providence Township)	BAZ	2Q2023	\$ 73,000
Holloway Rd & Salisbury Rd Roundabout To be bid by LCE (Monclova Township)	ATP	1Q2024	\$ 1,087,000
Wilkins Road Improvement Project (Providence Township)	SLR	1Q2024	\$ 235,000
Monclova Rd at Waterville Monclova Road Roundabout To be bid by LCE (Monclova Township)	TBD	1Q2026	\$ 700,000
TOTAL			\$ 5,294,500

PART III

2023

COUNTY PROJECTS TO BE LET FOR CONSTRUCTION

PROJECT AND LOCATION	ESTIMATED CONSTRUCTION COST
<u>BRIDGE REPAIR AND REPLACEMENT PROJECTS:</u>	
Annual Bridge Repair Program Doran Road Bridge No. 968 - New Concrete Overlay BAZ	\$ 225,000
Annual Bridge Replacement Projects Jeffers Road Bridge #860 Replacement BAZ	\$ 400,000
Perrysburg Holland Bridge #616 Replacements PID 112146 BAZ	\$ 500,000
Total 2023 Bridge Repair & Replacement	\$ 1,125,000
 <u>MAJOR ROADWAY IMPROVEMENT PROJECTS:</u>	
Sylvania Ave @ Kilburn Roundabout PID 111414 0.22 miles – KPW	\$ 1,000,000
Brint Road @ Centennial Road Roundabout PID 110345 0.22 miles – KPW	\$ 810,000

PART III

2023

COUNTY PROJECTS TO BE LET FOR CONSTRUCTION

PROJECT AND LOCATION	ESTIMATED CONSTRUCTION COST
<u>MAJOR ROADWAY IMPROVEMENT PROJECTS (CONTINUED):</u>	
Bancroft Street and McCord Road Resurfacing, PID 115923 0.64 miles - SLR	\$ 440,000
King Road at University Parks Trail Signalization, PID 115926 MAS	\$ 170,000
Total 2023 Major Roadway Improvement	\$ 2,420,000
<u>ROADWAY PRESERVATION/SAFETY PROJECTS:</u>	
2023 OPWC Resurfacing, Phase 1	\$ 1,700,000
Dutch Road (0.09 mi east of Finzel Road to Fischer Road)	
Brint Road (Centennial Road (roundabout limit) to 0.16 mi west of Summer Drive)	
Mitchaw Road (0.04 mi north of Brint Road to 0.11 mi north of Pelican Grove)	
Eber Road (Weckerly Road to Obee Road)	
3.78 miles – SLR	
2023 OPWC Resurfacing, Phase 2	\$ 1,550,000
Stitt Road (Weckerly Road to Keener Road)	
Salisbury Road (Strayer to Manley)	
Neapolis Waterville Road (Schadel Road to City of Waterville Limit)	
3.69 miles – JRS	

PART III

2023

COUNTY PROJECTS TO BE LET FOR CONSTRUCTION

PROJECT AND LOCATION	ESTIMATED CONSTRUCTION COST
<u>ROADWAY PRESERVATION/SAFETY PROJECTS (CONTINUED):</u>	
2023 OPWC Resurfacing, Phase 3	\$ 1,750,000
Sylvania Avenue (Corey/Whiteford Road to City of Toledo Limit)	
Dorr Street (0.03 mi east of Old King Road to Carrington Street)	
Nebraska Avenue (Centennial Road to 0.37 mi. east of Oak Park Road)	
Holland Sylvania Road (0.04 mi north of Angola Road to South Avenue)	
3.08 miles – JRS	
 2023 Thin Overlay Program	 \$ 650,000
Dorr Street (0.05 mile east of Centennial Road to 0.36 mile east of Oak Park)	
Garden Road (Garden Creek Drive to west approach slab bridge over IR-475)	
Neapolis Waterville Road: (Prov-Neap-Swan Road to SR-295)	
Hite Road (Fulton Lucas Road to Prov-Neap-Swan Road)	
Heller Road (Neapolis Waterville Road to Stiles Road)	
Perrysburg Holland (0.221 mile south of SR-2 to SR-2)	
5.67 miles – JSP	
 Annual Traffic Safety Program	 \$ 300,000
RLM	
 Annual Raised Pavement Marker Program	 \$ 25,000
JRS	

PART III

2023

COUNTY PROJECTS TO BE LET FOR CONSTRUCTION

PROJECT AND LOCATION	ESTIMATED CONSTRUCTION COST
<u>ROADWAY PRESERVATION/SAFETY PROJECTS (CONTINUED):</u>	
Shoreland Avenue Curb Repair	\$ 100,000
TBD	
Total 2023 Roadway Preservation/ Safety Projects	\$ 6,075,000
 <u>ROADWAY MAINTENANCE PROJECTS:</u>	
Annual Crack Seal Program	\$ 330,000
32.56 miles – JSP	
Total 2023 Road Maintenance Projects	\$ 330,000
 <u>CULVERT / DRAINAGE PROJECTS :</u>	
Annual County Drainage Program	
- Culvert Replacements:	\$ 175,000
- Storm Sewer Projects:	\$ 175,000
BAZ	
Total 2023 Culvert/Drainage Projects	\$ 350,000
2023 Anticipated Construction	\$ 10,300,000

PART IV

CONSTRUCTION FORECAST FOR 2024

Let by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
Annual Thin Overlay Program (8.11 miles)	JSP	1Q2024	\$ 1,130,000
Annual Drainage/Culvert Program	BAZ	1Q2024	\$ 300,000
Annual Crack Seal Program	JSP	1Q2024	\$ 280,000
Annual Traffic Safety Program	RLM	1Q2024	\$ 300,000
Annual Guardrail Program	JRS	1Q2024	\$ 50,000
Annual Raised Pavement Marker Program	JRS	1Q2024	\$ 25,000
Annual Bridge Repair Program (Centennial Road Bridge No. 3085 Bridge Beam Painting, and various other bridge repairs)	BAZ	1Q2024	\$ 300,000
2024 Lucas Co. OPWC Resurfacing Phase 1 (Cedar Point, Corduroy, Howard, Veler) (4.72 miles)	ATP	1Q2024	\$ 1,500,000
2024 Lucas Co. OPWC Resurfacing Phase 2 (Jeffers, Neapolis Waterville, Salisbury, Talmadge) (3.13 miles)	SLR	1Q2024	\$ 1,600,000

PART IV

CONSTRUCTION FORECAST FOR 2024

Let by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
Monclova Road Bridge #716 Replacement	BAZ	1Q2024	\$ 400,000
Bancroft Street and McCord Roundabout, PID 113741 (0.86 miles)	MAS	1Q2024	\$ 2,900,000
Hill Ave at Centennial Road Roundabout, PID 110346 (0.22 miles)	JRS	1Q2024	\$ 830,000
Garden Road at Albon Road Roundabout, PID 110362 (0.22 miles)	JSK	1Q2024	\$ 780,000
Corduroy Road Bridge #1437 Replacement, PID 108877	BAZ	1Q2024	\$ 770,000
McCord Road at Central Avenue U-turns, PID 115514 (0.28 miles)	SLR	1Q2024	\$ 300,000
Laskey Road Resurfacing (Monroe Street to Talmadge Road) (0.65 miles)	SLR	1Q2024	\$ 390,000
TOTAL			\$ 11,855,000

PART IV

CONSTRUCTION FORECAST FOR 2025

Let by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
Annual Thin Overlay Program (9 miles)	JSP	1Q2025	\$ 1,200,000
Annual Drainage/Culvert Program	BAZ	1Q2025	\$ 350,000
Annual Crack Seal Program	JSP	1Q2025	\$ 260,000
Annual Traffic Safety Program	RLM	1Q2025	\$ 300,000
Annual Guardrail Program	JRS	1Q2025	\$ 50,000
Annual Raised Pavement Marker Program	JRS	1Q2025	\$ 25,000
Annual Resurfacing Program	JSP	1Q2025	\$ 2,500,000
Annual Bridge Repair Program (Perrysbrg-Holland Road Bridge No. 584 New Wearing Surface & Expansion Joints, and various other bridge repairs)	BAZ	1Q2025	\$ 300,000
Nebraska Road Bridge #527 Replacement	BAZ	1Q2025	\$ 300,000

PART IV

CONSTRUCTION FORECAST FOR 2025

Let by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
Summit Road at Shoreland Drive Roundabout, PID 111415 (0.22 miles)	KPW	1Q2025	\$ 1,150,000
Hill Avenue at McCord Roundabout, PID 115512 (0.36 miles)	MJP	2Q2025	\$ 1,530,000
TOTAL			\$ 7,965,000

PART IV

CONSTRUCTION FORECAST FOR 2026

Let by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
Annual Thin Overlay Program (7 miles)	JSP	1Q2026	\$ 900,000
Annual Drainage/Culvert Program	BAZ	1Q2026	\$ 300,000
Annual Crack Seal Program	JSP	1Q2026	\$ 270,000
Annual Traffic Safety Program	RLM	1Q2026	\$ 300,000
Annual Guardrail Program	JRS	1Q2026	\$ 50,000
Annual Raised Pavement Marker Program	JRS	1Q2026	\$ 25,000
Annual Resurfacing Program	JSP	1Q2026	\$ 2,500,000
Annual Bridge Repair Program	BAZ	1Q2026	\$ 300,000
Frankfort Road at Crissey Road Roundabout (PID TBD) (0.22 miles)	TBD	1Q2026	\$ 770,000
Monclova Road at Wilkins Road Roundabout (PID TBD) (0.22 miles)	TBD	1Q2026	\$ 790,000
Albon Road at Monclova Road Roundabout (PID TBD) (0.22 miles)	TBD	1Q2026	\$ 1,890,000
Total			\$ 8,095,000

PART IV

CONSTRUCTION FORECAST FOR 2027

Let by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
Annual Thin Overlay Program (7 miles)	JSP	1Q2027	\$ 900,000
Annual Drainage/Culvert Program	BAZ	1Q2027	\$ 300,000
Annual Crack Seal Program	JSP	1Q2027	\$ 270,000
Annual Traffic Safety Program	RLM	1Q2027	\$ 300,000
Annual Guardrail Program	JRS	1Q2027	\$ 50,000
Annual Raised Pavement Marker Program	JRS	1Q2027	\$ 25,000
Annual Resurfacing Program	JSP	1Q2027	\$ 2,500,000
Annual Bridge Repair Program	BAZ	1Q2027	\$ 300,000
Prov-Neap Swan Rd. at Archbold-Whitehouse Roundabout (PID TBD) (0.22 miles)	TBD	1Q2027	\$ 850,000
Total			\$ 5,495,000

PART IV

PROJECTS UNDER DESIGN OR TO BE INITIATED FOR DESIGN IN 2022 AND PROJECTS IN THE CAPITAL IMPROVEMENT PROGRAM UNDER CONSIDERATION FOR CONSTRUCTION IN 2024 AND BEYOND

PROJECT AND LOCATION	ESTIMATED CONSTRUCTION COST
<u>BRIDGE REPAIR AND REPLACEMENT PROJECTS (2024 - 2027):</u>	
Annual Bridge Repair Program - BAZ	\$ 1,200,000
Centennial Road Bridge No. 3085	
Perrysburg-Holland Road Bridge No. 584	
Others to be determined 2024, 2025, 2026, & 2027	
Annual Bridge Replacement Projects - BAZ	
Monclova Road Bridge #716 Replacement	\$ 400,000
Corduroy Road Bridge #1437 Replacement, PID 108877	\$ 770,000
Nebraska Road Bridge #527 Replacement	\$ 300,000
	\$ 2,670,000
Total Bridge Repair & Replacement Projects	
<u>MAJOR ROADWAY IMPROVEMENT PROJECTS (2024 - 2027):</u>	
Bancroft Street and McCord Roundabout, PID 113741	\$ 2,900,000
0.86 miles – MAS	
Hill Ave at Centennial Road Roundabout, PID 110346	\$ 830,000
0.22 miles – JRS	

PART IV

PROJECTS UNDER DESIGN OR TO BE INITIATED FOR DESIGN IN 2022 AND PROJECTS IN THE CAPITAL IMPROVEMENT PROGRAM UNDER CONSIDERATION FOR CONSTRUCTION IN 2024 AND BEYOND

PROJECT AND LOCATION	ESTIMATED CONSTRUCTION COST
<u>MAJOR ROADWAY IMPROVEMENT PROJECTS (2024 - 2027) CONTINUED:</u>	
Garden Road at Albon Road Roundabout, PID 110362 0.22 miles – JSK	\$ 780,000
McCord at Central U-turns, PID 115514 0.28 miles – SLR	\$ 300,000
Laskey Road Resurfacing, PID TBD 0.65 miles - SLR	\$ 390,000
Summit Road at Shoreland Drive Roundabout, PID 111415 0.22 miles – KPW	\$ 1,150,000
Hill at McCord Roundabout, PID 115512 0.36 miles – MJP	\$ 1,530,000
Frankfort Road at Crissey Road Roundabout (PID TBD) 0.22 miles – TBD	\$ 770,000
Monclova Road at Wilkins Road Roundabout (PID TBD) 0.22 miles – TBD	\$ 790,000

PART IV

PROJECTS UNDER DESIGN OR TO BE INITIATED FOR DESIGN IN 2022 AND PROJECTS IN THE CAPITAL IMPROVEMENT PROGRAM UNDER CONSIDERATION FOR CONSTRUCTION IN 2024 AND BEYOND

<u>PROJECT AND LOCATION</u>	<u>ESTIMATED CONSTRUCTION COST</u>
<u>MAJOR ROADWAY IMPROVEMENT PROJECTS (2024 - 2027) CONTINUED:</u>	
Albon Road at Monclova Road (PID TBD) 0.22 miles – TBD	\$ 1,890,000
Prov-Neap Swan Rd. at Archbold-Whitehouse Roundabout (PID TBD) 0.22 miles – TBD	\$ 850,000
	<hr/>
Total Major Roadway Improvement Projects	\$ 12,180,000
<u>ROADWAY PRESERVATION/SAFETY PROJECTS (2024 - 2027):</u>	
2024 OPWC Resurfacing, Phase 1	\$ 1,500,000
Cedar Point Road: City of Oregon limit to North Curtice Road	
Corduroy Road: 0.27 mile east of Anchor Point Road to Howard Road	
Howard Road: SR-2 to Corduroy Road	
Veler Road: Lyons Road to SR-2	
4.72 miles – ATP	

PART IV

PROJECTS UNDER DESIGN OR TO BE INITIATED FOR DESIGN IN 2022 AND PROJECTS IN THE CAPITAL IMPROVEMENT PROGRAM UNDER CONSIDERATION FOR CONSTRUCTION IN 2024 AND BEYOND

<u>PROJECT AND LOCATION</u>	<u>ESTIMATED CONSTRUCTION COST</u>
<u>ROADWAY PRESERVATION/SAFETY PROJECTS (2024 - 2027) CONTINUED:</u>	
2024 OPWC Resurfacing, Phase 2	\$ 1,600,000
Jeffers Road: Neowash Road to Mohler Road	
Neapolis Waterville Road: SR-295 (roundabout limits) to Heller	
Salisbury Road: Strayer Road to Manley Road	
Talmadge Road: Laskey Road to Alexis Road	
3.13 miles – JRS	
2024 Thin Overlay Program – JSP	\$ 1,130,000
Angola Road: Irwin Road to Crissey Road	
Archbold Whitehouse (SR-295 to 0.046 mile east of SR-295)	
Bancroft Street (0.18 mile east of Crissey Road to 0.11 mile west of Centennial Road)	
Flanders Road (0.05 mile north of Mount Airy Road to Alexis Road)	
Monclova Road (SR-64 to Wilkins Road)	
Obee Road: (SR-295 to Whitehouse Spencer Road)	
North Jerome Road (Monclova Road to Technology Drive)	
Technology Drive (North Jerome Road to 0.03 mile east)	
Wilkins Road (Soul Road to Shaffer Road)	
8.11 miles – JSP	

PART IV

PROJECTS UNDER DESIGN OR TO BE INITIATED FOR DESIGN IN 2022 AND PROJECTS IN THE CAPITAL IMPROVEMENT PROGRAM UNDER CONSIDERATION FOR CONSTRUCTION IN 2024 AND BEYOND

<u>PROJECT AND LOCATION</u>	<u>ESTIMATED CONSTRUCTION COST</u>
<u>ROADWAY PRESERVATION/SAFETY PROJECTS (2024 - 2027) CONTINUED:</u>	
Annual Resurfacing Program (2025-2027) - TBD Locations to be determined 2025, 2026, & 2027 TBD miles	\$ 7,500,000
Thin Overlay Program (2025-2027) - JSP Locations to be determined 2025, 2026, & 2027	\$ 3,000,000
Annual Traffic Safety Program - RLM Locations to be determined 2024, 2025, 2026, & 2027	\$ 1,200,000
Annual Guardrail Program - JRS Locations to be determined 2024, 2025, 2026, & 2027	\$ 200,000
Annual Raised Pavement Marker Program - JRS Locations to be determined 2024, 2025, 2026, & 2027	\$ 100,000
Total Roadway Preservation/ Safety Projects	<hr/> \$ 16,230,000

PART IV

PROJECTS UNDER DESIGN OR TO BE INITIATED FOR DESIGN IN 2022 AND PROJECTS IN THE CAPITAL IMPROVEMENT PROGRAM UNDER CONSIDERATION FOR CONSTRUCTION IN 2024 AND BEYOND

<u>PROJECT AND LOCATION</u>	<u>ESTIMATED CONSTRUCTION COST</u>
<u>ROADWAY MAINTENANCE PROJECTS (2024 - 2027):</u>	
Annual Crack Seal Program - JSP TBD miles	\$ 1,080,000
<u>CULVERT / DRAINAGE PROJECTS (2024 - 2027):</u>	
Annual County Drainage Program -BAZ - Locations to be determined:	\$ 1,250,000
ANTICIPATED PROGRAM TOTAL 2024-2027	\$ 33,410,000

PART V

STORM WATER UTILITY

In 2004 Lucas County was named as a Phase II community small Ms4 by the Ohio EPA. Also the Townships of Jerusalem, Monclova, Spencer, Springfield, Sylvania, Washington, and Waterville were named as small Ms4s. To meet the requirements of the *Clean Water Act* (CWA) the communities formed a storm water coalition. The coalition funded a T.M.A.C.O.G. program that helped meet some of the CWA requirements. The Lucas County Engineer's Office (LCE) was using staff time and resources to try and meet the minimum requirements of the permit. As time went on the Engineer's Office was putting more time and resources to meet the permit requirements and falling behind on their own road drainage projects. The Board of Lucas County Commissioners decided to form a committee to decide if a Storm Water Utility (SWU) should be formed to address the requirements of the CWA. The committee decided this was the best option and should also have a component to do drainage improvements to keep cost down. The intent is to use half the money to meet CWA requirements and the other half to do drainage improvements with water quality in mind.

Monies were collected in summer of 2012 for the SWU and projects began 2013. Listed are the 2021 completed projects along with forecasted projects for 2022 and 2023.

PART V

STORM WATER UTILITY CONSTRUCTION FOR 2021

Let by County/Townships ~ Design & Inspection performed by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE	AWARDED CONTRACTOR	AWARDED AMOUNT
Morrison Ditch Drainage Improvement Project	KPW	08/11/21	\$ 410,585.20	Hank's Plumbing & Heating Co.	\$ 362,544.00
Heldman Ditch Drainage Improvement Project	KPW	09/14/21	\$ 899,408.00	Hank's Plumbing & Heating Co.	\$ 819,726.00
GRAND TOTAL			\$ 1,309,993.20		\$ 1,182,270.00

PART V

STORM WATER UTILITY CONSTRUCTION FOR 2022

Let by County/Townships ~ Design & Inspection performed by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
2022 Jerusalem Township Drainage	KPW	2022	\$ 50,000
2022 Monclova Township Drainage	KPW	2022	\$ 90,000
2022 Spencer Township Drainage	KPW	2022	\$ 50,000
2022 Springfield Township Drainage	KPW	2022	\$ 90,000
2022 Sylvania Township Drainage	KPW	2022	\$ 90,000
2022 Washington Township Drainage	KPW	2022	\$ 50,000
2022 Waterville Township Drainage	KPW	2022	\$ 50,000
Van Fleet Ditch; Two-Stage – Ph. 1 & 2 (Monclova Township)	KPW	2022	\$ 1,063,000 (grant + match)
TOTAL			\$ 2,256,000

PART V

STORM WATER UTILITY CONSTRUCTION FOR 2023

Let by County/Townships ~ Design & Inspection performed by County Engineer

PROJECT NAME	PROJECT MANAGER	PROJECT LET DATE	CURRENT ENGINEER ESTIMATE
2023 Jerusalem Township Drainage	KPW	2023	\$ 50,000
2023 Monclova Township Drainage	KPW	2023	\$ 90,000
2023 Spencer Township Drainage	KPW	2023	\$ 50,000
2023 Springfield Township Drainage	KPW	2023	\$ 90,000
2023 Sylvania Township Drainage	KPW	2023	\$ 90,000
2023 Washington Township Drainage	KPW	2023	\$ 50,000
2023 Waterville Township Drainage	KPW	2023	\$ 50,000
TOTAL			\$ 470,000

PART VI

LUCAS COUNTY TRANSPORTATION IMPROVEMENT DISTRICT (LCTID)

As a result of an Ohio Department of Transportation request to local stakeholders on March 6th of 2014 for a local sponsor to advance potential interchanges along the I-475 corridor, and the input by these local stakeholders at meetings which followed this request, the Lucas County Engineer advanced the formation of a Transportation Improvement District (TID).

On April 22, 2014, the Lucas County Board of County Commissioners created the LCTID. Subsequently, on May 28, 2014, the Ohio Department of Transportation (ODOT) approved the TID registration. A TID is authorized under the *Ohio Revised Code* Chapter 5540 to finance, construct, maintain, repair, and operate street, highway, and other transportation projects, and in relation construct, alter, and repair roads, highways, and other related infrastructure and facilities. The TID enables various political subdivisions to participate and take advantage of the opportunities and benefits made available only through a TID. A TID is particularly effective on regional or multi-jurisdictional projects to deliver these projects in an efficient and cost-effective manner. Generally these improvements are driven by an economic development component.

LCTID Board members and contact information, meeting minutes, and project listings can be found via a link on the Lucas County Engineers website.

Current projects include the US 20A at I-475 interchange, and various other economic development projects with the City of Toledo.

- For the US 20A at I-475 location in 2019, TRAC approved FY 2022 construction funding for the interchange with the reconstruction of the existing I-475 lanes and the widening of I-475 to 3 lanes in each direction from US 24 to just south of Airport Highway (the south limit of the I-

PART VI

LUCAS COUNTY TRANSPORTATION IMPROVEMENT DISTRICT (LCTID)

475 and Dorr Street Interchange Project now under construction). Construction is estimated at \$77 million for the I-475 work and \$30 million for the interchange work. Final plan revisions for PS&E submittal are complete by the consulting team led by Arcadis. The project is anticipated to be sold in Spring 2022.

- The TID is working with the City of Toledo to support infrastructure improvements for key infrastructure rehabilitation and improvement for key economic development projects located within the City of Toledo.
 - In 2021, the TID teamed with the City of Toledo to rebuild roadways leading to the expansion of the Ohio Pickling facility in the Junction Neighborhood in Toledo.
 - In 2022, the TID will be teaming with the City of Toledo to apply for grant funding to rebuild roadways for the proposed redevelopment of the former Northtowne Mall site in Toledo.