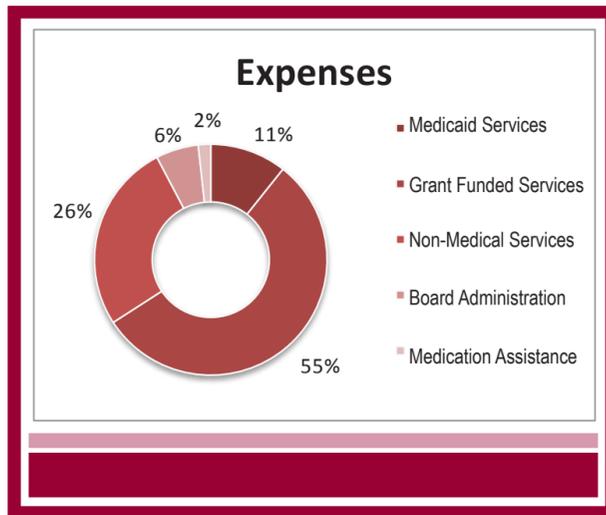


Fiscal Year 2013 Expenses

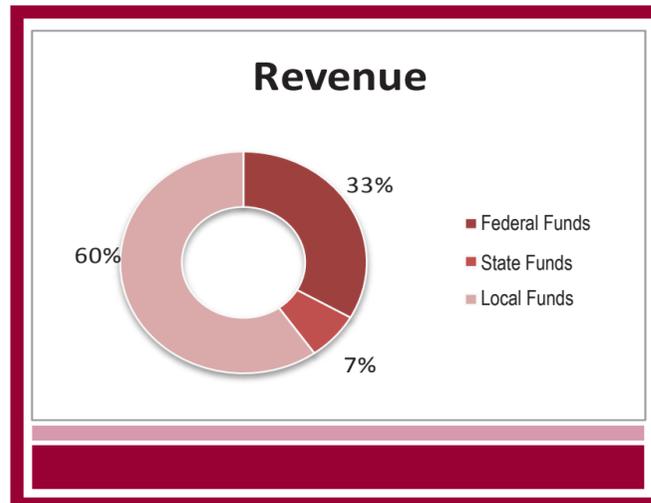
Total FY 2013 Expenses July 1, 2012—June 30, 2013	
\$22,154,593.00	
Medicaid Services	\$2,375,992.00
Grant Funded Services	\$12,224,569.00
Non-Medicaid Services	\$5,846,796.00
Medication Assistance	\$385,423.00
Board Administration	\$1,321,813.00
Total Expenses	\$22,154,593.00



Fiscal Year 2013 Revenue

Total FY 2013 Revenues July 1, 2012—June 30, 2013	
\$25,271,315.00	
Federal	\$8,412,520.00
State	\$1,762,901.00
Local	\$15,095,894.00

FEDERAL	\$8,412,520.00
ODMH Medicaid	\$2,253,366.00
ODADAS Medicaid	\$317,829.00
ODADAS / ODMH Block Grant	\$5,083,519.00
HUD	\$757,806.00
STATE	\$1,762,901.00
ODMH Allocations	\$1,165,953.00
ODADAS Allocations	\$596,948.00
LOCAL	\$15,095,894.00
Levy	\$14,804,164.00
Children Services	\$291,730.00
Total FY 2013 Revenues	\$25,271,315.00



The Mental Health and Recovery Services Board of Trustees is comprised of diverse citizen volunteers who are consumers, family members, behavioral health specialists and community leaders. They are charged with stewardship of public funds by ensuring that Lucas County citizens with mental health and/or addiction disorders have access to programs, services, and supports that will maximize their ability to recover and function in the community without limitations.

Board Members

Audrey Weis-Maag, Chair
 Neema Bell, Vice-Chair
 Pastor Waverly Earley, Secretary
 Bill Sanford, Treasurer
 Linda Alvarado
 Louise Barkan
 Dr. Mary Gombash
 Vicki Hill
 Scott D. Johnson
 Eileen Mitchell-Lake
 Lynn Olman
 Pastor Donald Perryman
 Anthony Pfeiffer
 Dr. Tim Valko
 Lois Ventura
 Mark Wagoner, Jr.
 Tawny Cowen-Zanders



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 Fax: 419.244.4707
 Website: www.lcmhrrsb.org



VISION - Visionary leaders targeting resources that achieve healthy communities by building a comprehensive prevention, treatment, and recovery system.

MISSION - Cultivate a high quality, efficient, and accountable network of community assets dedicated to reducing the impact of mental illness and addiction.

Board Staff

Kristal Barham - Community Engagement & Outreach Manager
 Tom Bartlett - Associate Executive Director
 Susan Billmaier - Customer Service Representative
 Carolyn Gallatin - Finance Manager
 Tim Goyer - Associate Director
 Michelle Glanville - Manager of Benefits and Claims
 Ellen Jones - Client's Rights Officer (Contract)
 Robert Kasprzak - Manager of Prevention & Training
 Karen Olnhausen - Director of Programs & Services
 Amy Priest - Manager of Support Services
 Donna Robinson - Office Manager
 Joe Saad - Data Systems Analyst
 Steve Spinelli - Director of Operations & Information Technology
 Camilla Roth Szirotnyak - Quality Improvement Manager
 Darlean Tyson-Skelton - Enrollment Specialist
 Latisha Williams - Contract Compliance Monitor
 Scott Sylak - Executive Director



Fiscal Year 2013 Annual Report

The passage of Issue 24 in the November 2012 General election was sorely needed and greatly appreciated! The Mental Health and Recovery Services Board (MHRSB) of Lucas County understands that it is a privilege to receive these tax dollars, and on behalf of the 24,184 individuals who received services from our agencies, we thank you for your support! We remain committed to achieving high-quality outcomes and providing superior financial oversight to ensure the most effective use of these vital resources.





Greetings,

Fiscal Year 2013 was a “Year of Change” for the Mental Health and Recovery Services Board of Lucas County. As most are aware, the Mental Health and Recovery Services Board passed a new levy in November 2012 by the narrowest of margins. The new funds estimated to be nearly \$7 million dollars

annually will replace lost state and federal funds. It will allow the Board to update services to meet changed needs and to develop innovative solutions to old problems. In addition to passage of the new levy, the MHRSB experienced significant turnover in Trustee membership. Long-time Trustees, David Schlaudecker, Kevin Boissoneault and Andrea Loch are surely missed, but not forgotten, as their legacy of leadership and passion for serving the mentally ill and addicted lives on through the capable leadership of those volunteers who remain. Not immune to change, three Board staff retired in December of 2012, their long time service to the residents of Lucas County is commendable. However, the loss of these valued community servants presented an opportunity for the Trustees to

re-align staff responsibilities with the Board’s newly developed strategic goals of increasing innovation, improving outcomes, and enhancing collaboration with its many community partners. The expertise and professionalism of the current staff, coupled with the hiring of several new staff with complimentary skill sets, has positioned the Board to meet future challenges. In all, FY 13 was indeed a “Year of Change” that presented a tremendous amount of opportunities for the MHRSB. I would expect that the investments made in FY 13, will pay significant dividends as we move into FY 14 and beyond.

Sincerely,

Scott A. Sylak
Executive Director

The primary services provided by The Mental Health and Recovery Services Board of Lucas County are to serve as the community safety net for uninsured, underinsured or indigent persons needing mental health and/or substance use recovery services. The role of the Board includes:

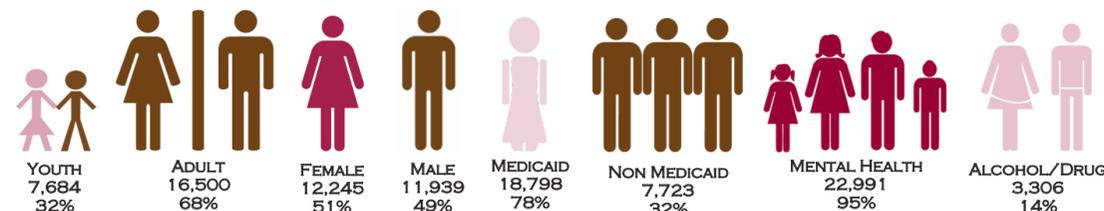
- Assessing community needs and setting priorities
- Planning the system of care (providers and services) for persons in need of mental health or addiction services
- Collaborating with families, consumers, providers and stakeholders around their needs
- Funding and promoting local support for community care
- Monitoring contract providers through audits and program reviews
- Evaluating cost effectiveness, continuity of care and quality

Mental Health and Recovery Services Board System of Care Providers

The MHRSB distributes 94% of its federal, state and local discretionary funds to 17 independent, not-for-profit community-based agencies to provide prevention, treatment, and support services to meet the needs of the uninsured, underinsured and indigent in Lucas County.

Behavioral Health	Prevention
COMPASS Corp. for Recovery Services (CCRS) (419) 241-8827 Harbor (419) 475-4449 New Concepts (Philio) (419) 531-5544 Rescue Incorporated (419) 255-9585 Unison Behavioral Health Group (419) 242-9577 Zepf Center (419) 841-7701	Adelante (419) 244-8440 Big Brothers Big Sisters of Northwestern Ohio (419) 243-4600 Harbor (419) 475-4449 Sylvania Community Action Team (SCAT) (419) 824-8588 Unison Behavioral Health Group (419) 242-9577 Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP) (419) 255-4444
Support	Additional Providers
Advocates for Basic Legal Equality, Inc. (ABLE) (419) 255-0814 The Learning Club (419) 360-2842 National Alliance on Mental Illness (NAMI) (419) 243-1119 Neighborhood Properties Inc. (NPI) (419) 473-2604 St. Paul’s Community Center (419) 259-4605 Treatment Accountability for Safer Communities (TASC) of NWO (419) 242-9955 Thomas M. Wernert Center (419) 242-3000	A Renewed Mind (419) 720-9247 Choices Behavioral Health Care (419) 865-5014 Court Diagnostic and Treatment Center (419) 244-8624 Family Service of Northwest Ohio (419) 244-5511 Lutheran Social Services (419) 243-9178 Mercy St. Vincent Hope for Families (419) 251-2453 Premier Care of Ohio (419) 691-1700 Toledo Children’s Hospital (Cullen Center) (419) 291-7919 University of Toledo Medical Center (419) 383-5695

24,184 Individuals Served



Crisis Intervention Team (CIT)

Crisis Intervention Team (CIT) is a police-based pre-arrest jail diversion program. The program is designed to create a seamless link between law enforcement and emergency mental health services. Many of our consumers who have a mental illness and/or a substance abuse problem have entered our system of care through contact with law enforcement. The CIT training helps consumers get the services they need from the very beginning, reducing costs for the taxpayers and reducing the number of repeat calls to law enforcement.

The basic goals of CIT Training are as follows:

- ◆ Improve officer and consumer safety.
- ◆ Increase knowledge of community resources for people with a mental illness.
- ◆ Educate law enforcement officers on how to refer people to the mental health system.

The CIT Training has been sponsored and coordinated by the Mental Health & Recovery Services Board of Lucas County since 2001. Since its inception more than 458 sworn law enforcement officers have been trained in Lucas County.

Toledo Gambling Pledge

I will learn how to recognize the signs of a potential gambling problem, how to intervene with someone who has a problem, and what treatment options are available in our community. I will share this information with others and intervene when I recognize someone displaying the signs of problem gambling.



The Mental Health and Recovery Service Board of Lucas County has taken a leadership role in raising the awareness of problem gambling in northwest Ohio. With the opening of the Hollywood Casino in May of 2012, the MHRSB has placed a high priority on problem gambling and is taking the steps necessary to prevent, intervene, and treat this growing issue in our community.

The MHRSB in collaboration with County Commissioners, COMPASS, The Ohio Casino Control Commission, and the United Way of Greater Toledo created an awareness campaign called the “Toledo Gambling Pledge.” The pledge is designed to educate individuals and agencies on how to recognize the warning signs of problem gambling, know how and when to intervene with a problem gambler, and identify local resources for where to take someone to get them help.

A media campaign has also been developed to raise the awareness of problem gambling among three specific groups. According to the 2012 Ohio Gambling Survey, Lucas County’s prevalence of problem gambling is 0.2% which equates to an estimated 847 individuals. Within Lucas County 18-25 year olds, African-Americans, and males were identified to be significantly more likely to be at risk.

These clusters will be the primary target populations of the Toledo Pledge and the awareness campaign.

David Schlaudecker

The Mental Health & Recovery Services Board recognizes former Board Trustee David Schlaudecker for his many years on the Board, two years as the Chairman, and his service as Interim Executive Director. Mr. Schlaudecker’s services ended in December of 2012.



Audrey Weis-Maag, Chair of the MHRSB with Mr. David Schlaudecker.